Abbey School **Pupil Premium 2015-16**

Code – TA (STAFFING); CPD (PROFESSIONA DEVELOPMENT) R (RESOURCES) Q (QUALITY OF TEACHING) OA(OUTSIDE AGENCY) P (PARENTAL INVOLVEMENT) E (EXTENDED SCHOOLS) BASED ON Autumn term

Total Number of premium Pupils	Total Amount of Pupils Premium	Total Pupil Premium for 15/16	Termly total amount per pupil	Autumn total amount
Primary	2 x £1300	£2,600	£433	£866
Secondary	26 x £935	£24,310	£312	£8,112
LAC	2 x £1900	£500/term = £3000	£500	£1,000
Total		£29,910		£9,978

Reference Code	Activity /Intervention	Number of pupils involved	Total cost per term	Cost per pupil	No of pupil prem	PP contribution per pupil per terr	Total pupil premium spend
TA	Communication groups - EAL/sp therapy	14	10hrs/week = £1200	£86	10	£86	£860
TA	Theraplay	7	1.5hrs/week = £180	£26	6	£26	£155
TA	Sensory Circuits	5	1.5hrs/week = £180	£36	3	£36	£108
TA	Swimming	13	2hrs/week = £240 coach = £1050	£100	4	£100	£400
TA	Reading intervention	10	3.5hrs/wk = £420	£42	9	£42	£378
TA	Writing intervention	5	2hrs/week = £240	£48	3	£48	£144
P/ E	Education City	46	£6.70/term/pupil = £308	£6.70	28	£6.70	£188
R	Free Fruit	46	£92	£2	28	£2	£56
TA	Maths	15	£3/wk = £360	£24	11	£24	£264
TA	science	7	2.3hrs/wk = £280	£40	4	£40	£160
TA	ICT	5	1.5hrs/wk = £180	£36	2	£36	£72
TA	Personal care	1	3hrs/wk = £360	£360	1	£360	£360
TA	Developing an appropriate work ethic	1	3hrs/wk = £360	£360	1	£360	£360
TA	Monitoring emotions/appropriate reactions	2	4hrs/wk = £480	£240	2	£240	£480
TA	Support to begin learning tasks	5	5hrs/wk = £600	£120	5	£120	£600
TA	Self directed time out for behaviour	3	3hrs/wk = £360	£120	3	£120	£360
TA	Activities for reduced anxiety	9	3hrs/wk = £360	£40	1	£40	£40
TA	Activities for social awareness	9	2hrs/week = £240	£27	3	£27	£81
R	Equipment to reduce anxiety	1	£3.00	£3	1	£3	£3
TA	GCSE PE	9	eek = £900+coach@ £1050+Aston@ £433	£265	1	£265	£265
TA	Equipment to overcome medical limitation	1	£400	£400	1	£400	£400
TA	Internet safety awareness	10	2.5hrs/week = £600	£60	1	£60	£60
TA	Boost self-esteem	1	1hr/week = £120	£120	1	£120	£120
TA	Friendships	1	1hr/week = £120	£120	1	£120	£120
R	New school uniform	46	£748 this term only	£16.25 averag	28	£16	£455
R	Free breakfast	28	90p/pupil/day = £378	£14	28	£14	£378
							£6,867