

Abbey School Year 7 Top Up funding 2015-16

Code – TA (STAFFING); CPD (PROFESSIONA DEVELOPMENT) R (RESOURCES) Q (QUALITY OF TEACHING) OA(OUTSIDE AGENCY) P (PARENTAL INVOLVEMENT) E (EXTENDED SCHOOLS) BASED ON Spring term

Total Number of top up Pupils	Total Amount of Pupils top up fundir	Total Pupil top up for 14/15
5	615	3075

Reference Code	Activity /Intervention	Number of pupils involved	Total cost	Top up contribution
TA	Additional staffing in class addit	2	1230	1230
	To be used for daily read			
	intervention, daily write			
	intervention, FFT			
TA	Class 3 interventions delivered	5	3075	3075
	by HLTA, Daily read, write interventions			
				4305

